

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Alia.1	Representation Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Second Quarter of FY 2024	Second Quarter of FY 2024	Second Quarter of FY 2024	Second Quarter of FY 2024	GoP	997,259.48	997,259.48	-	Provision of Meals for the PRC 51st Anniversary Celebration
Alia.1	Representation Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Second Quarter of FY 2024	Second Quarter of FY 2024	Second Quarter of FY 2024	Second Quarter of FY 2024	GoP	40,000.00	40,000.00	-	Provision of meals for the Tree Planting Activity (GAD Program - Environmental Awareness)

GRAND TOTAL

1,037,259.48 1,037,259.48 -

Prepared by:


MAY ANN S. DELA CRUZ
Member, RBAC Secretariat

Appropriate Funds Available Certified by:



MAY ANN S. DELA CRUZ
Administrative Officer V (Budget Officer)


Funds Availability Certified by:


BRECHELE N. GOSIMAT
Accountant III

Recommending Approval:


BIDS AND AWARDS COMMITTEE


RONALD ALLAN B. DENOSO
Member



ATTY. ZANDRA JANE J. DEL ROSARIO
Vice Chairperson


Approved by:
HEAD OF THE PROCURING ENTITY

RONALD G. WATSON
OIC-Director


LORNA O. MAGDARAOG
Member


AURELIANA M. AMPARO
Chairperson


DARLING YENILYN P. DELA ROSA
Provisional Member, IT Projects


JAQUELYN P. BALATBAT
Provisional Member, Non-IT Projects